

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	18		
% of Funds Committed	92.40 %	97.11 %	16	97.21 %	18	18	
% of Funds Disbursed	91.54 %	90.77 %	8	90.53 %	47	48	
Leveraging Ratio for Rental Activities	0.82	3.92	15	4.97	10	12	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	82.27 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.18 %	80.44 %	11	73.71 %	45	46	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.67 %	83.76 %	8	81.48 %	58	59	
% of 0-30% AMI Renters to All Renters***	73.33 %	48.31 %	3	45.54 %	94	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.71 %	1	96.14 %	100	100	
Overall Ranking:				In State:	10 / 18	Nationally:	58
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,361	\$19,238		\$28,248	90 Units	8.10 %	
Homebuyer Unit	\$23,891	\$20,615		\$15,487	637 Units	57.40 %	
Homeowner-Rehab Unit	\$36,402	\$21,371		\$0	382 Units	34.40 %	
TBRA Unit	\$192,252	\$4,313		\$3,211	1 Units	0.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Norfolk VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$29,432	\$131,570	\$40,290
State:*	\$81,468	\$109,602	\$31,019
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	31.1	15.4	6.3	0.0	Single/Non-Elderly:	72.2	24.3	21.7	0.0
Black/African American:	66.7	76.1	92.4	100.0	Elderly:	8.9	3.5	47.9	0.0
Asian:	0.0	0.2	0.3	0.0	Related/Single Parent:	12.2	41.1	16.0	100.0
American Indian/Alaska Native:	0.0	5.7	0.3	0.0	Related/Two Parent:	6.7	29.2	10.5	0.0
Native Hawaiian/Pacific Islander:	1.1	0.0	0.0	0.0	Other:	0.0	1.9	3.9	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.8	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	1.1	1.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.7	22.9	41.1	0.0	Section 8:	20.0	0.0 [#]		
2 Persons:	22.2	24.0	30.1	0.0	HOME TBRA:	0.0			
3 Persons:	4.4	21.5	12.6	100.0	Other:	0.0			
4 Persons:	4.4	16.6	9.7	0.0	No Assistance:	80.0			
5 Persons:	2.2	9.4	3.4	0.0					
6 Persons:	0.0	4.1	1.8	0.0					
7 Persons:	0.0	0.6	0.8	0.0					
8 or more Persons:	0.0	0.8	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Norfolk State: VA Group Rank: 58
 (Percentile)
 State Rank: 10 / 18 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	75.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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